

Municipal Indicators

Year wise Comparison of Municipal Finance



Absolute :Rs.lakhs & Per Capita:Rupees

Name of the ULB : Bijapur		Population (2001 census) : 253891									
Heads		1999-00		2000-01		2001-02		2002-03		2003-04	
Revenue Account		Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita
RECEIPTS											
Total Reciepts(OB+I+II)		1281.28	504.66	909.13	358.07	1152.40	453.89	1561.41	614.99	1074.33	423.14
	Opening Balance	200.45	78.95	129.50	51.00	182.88	72.03	181.05	71.31	123.80	48.76
I	Revenue Reciepts (A to C)	1080.84	425.71	779.63	307.07	969.52	381.86	1380.36	543.68	950.53	374.38
	Own Reciepts (A+B)	467.62	184.18	368.31	145.06	479.75	188.95	474.06	186.71	424.15	167.05
A	Tax Reciepts	216.24	85.17	222.31	87.56	316.69	124.73	320.56	126.25	220.04	86.66
	(i)of which property Tax	142.31	56.05	151.31	59.59	148.59	58.52	119.67	47.13	148.97	58.67
	(ii)of which Surcharge on Stamp duty	44.22	17.41	38.85	15.30	67.81	26.70	87.83	34.59	12.80	5.04
	(iii)of which Advertisement tax	0.28	0.11	0.33	0.12	0.09	0.03	0.88	0.34	0.19	0.07
	(iv)of which Cesses	28.27	11.13	29.88	11.76	31.17	12.27	23.53	9.26	43.95	17.31

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Revenue Account		Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita
B	Non Tax Reciepts	251.38	99.01	146.00	57.50	163.06	64.22	153.50	60.45	204.11	80.39
	(i)of which Water Charge	191.22	75.31	88.71	34.94	102.54	40.38	96.09	37.84	139.79	55.05
	(ii)of which Rents on Building	38.70	15.24	35.36	13.92	37.79	14.88	35.93	14.15	40.01	15.75
	(iii)of which Development Charges	9.00	3.54	11.50	4.52	8.87	3.49	8.88	3.49	9.09	3.58
C	Grants (I to III)	613.22	241.52	411.32	162.00	489.77	192.90	906.30	356.96	526.38	207.32
	I - SFC Devolution	587.17	231.26	293.31	115.52	472.56	186.12	895.48	352.70	482.07	189.87
	(i)of which salary	587.17	231.26	293.31	115.52	472.56	186.12	895.48	352.70	482.07	189.87
	(ii)of which Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(iii)of which KUWS&DB/BWSSB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(iv)of which specific purpose grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II - Central Finance Commission grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(i)TFC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ii)EFC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Revenue Account		Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita
	III - Any Other Grants	0.00	0.00	118.01	46.48	13.58	5.34	6.76	2.66	18.78	7.39
	(i)of which SJSRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ii)of which IDSMT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II	Capital Reciepts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(i)of which capital grants (other than SFC)-State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ii)of which capital grants (other than SFC)-Centre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(iii)Other Loans (extraordinary CI + loan recovery)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(iv)Specific purpose SCF capital grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISBURSEMENT (EXPENDITURE)											
	Total Disbursement (I+II)	1272.50	501.19	920.50	362.55	1162.69	457.94	1562.22	615.31	1087.30	428.25

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Revenue Account		Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita
I	Revenue Disbursement (A to D)	1272.50	501.19	920.50	362.55	1162.69	457.94	1562.22	615.31	1087.30	428.25
A	A General Disbursement	912.43	359.37	705.51	277.87	936.20	368.74	1024.44	403.49	685.56	270.02
	Salary on Municipal Staff (Other than B)	21.70	8.54	26.35	10.37	24.30	9.57	22.38	8.81	24.97	9.83
B	Expenditure on Obligatory service	360.07	141.82	214.99	84.67	226.49	89.20	537.78	211.81	401.74	158.23
	(i)Water Supply	53.57	21.09	44.71	17.60	54.36	21.41	52.27	20.58	58.44	23.01
	Salary	53.57	21.09	44.71	17.60	54.36	21.41	52.27	20.58	58.44	23.01
	Non-Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ii)Streetlight	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(iii)Solid waste disposal	136.91	53.92	107.43	42.31	105.10	41.39	101.98	40.16	112.83	44.44
	Salary	136.91	53.92	107.43	42.31	105.10	41.39	101.98	40.16	112.83	44.44
	Non-Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Revenue Account		Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita
	(iv)Education	5.02	1.97	4.83	1.90	3.26	1.28	4.46	1.75	6.22	2.44
	Salary	5.02	1.97	4.83	1.90	3.26	1.28	4.46	1.75	6.22	2.44
	Non-Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(v)Public health	21.17	8.33	25.67	10.11	23.84	9.38	21.00	8.27	33.16	13.06
	Salary	21.17	8.33	25.67	10.11	23.84	9.38	21.00	8.27	26.59	10.47
	Non-Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.57	2.58
	(vi)UGD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(vii)Storm water drainage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non-Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(viii)Maintenece of road	16.05	6.32	16.16	6.36	15.71	6.18	21.08	8.30	0.00	0.00
	Salary	16.05	6.32	16.16	6.36	15.71	6.18	21.08	8.30	0.00	0.00
	Non-Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Revenue Account		Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita	Absolute	Per Capita
	(ix)Electricity bill payment (including others)	127.35	50.15	16.19	6.37	24.22	9.53	336.99	132.73	191.09	75.26
	of which Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	of which streetlight	127.35	50.15	16.19	6.37	24.22	9.53	336.99	132.73	191.09	75.26
C	Expenditure on Discretionary service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D	Any other Revenue Expenditure not included from A to C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II	Capital Disbursement (Obligatory + discretionary service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(i)Road	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ii)Storm Water draignage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(iii)UGD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(iv)Streetlight	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	(v)Solid Waste disposal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(vi)Water Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(vii)Purchase of vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(viii)Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ix)Shops	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(x)Repayment of loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III	Closing Balance	129.50		182.88		181.05		123.80		79.67	
IV	Actual Closing Balance(Total Rev.-Total Disbursement)	8.78		-11.36		-10.28		-0.8		-12.96	
IV	Deficit	-120.72		-194.24		-191.33		-124.60		-92.63	